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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1984

STATE OF

MARYLAND

Harry Hughes, Governor

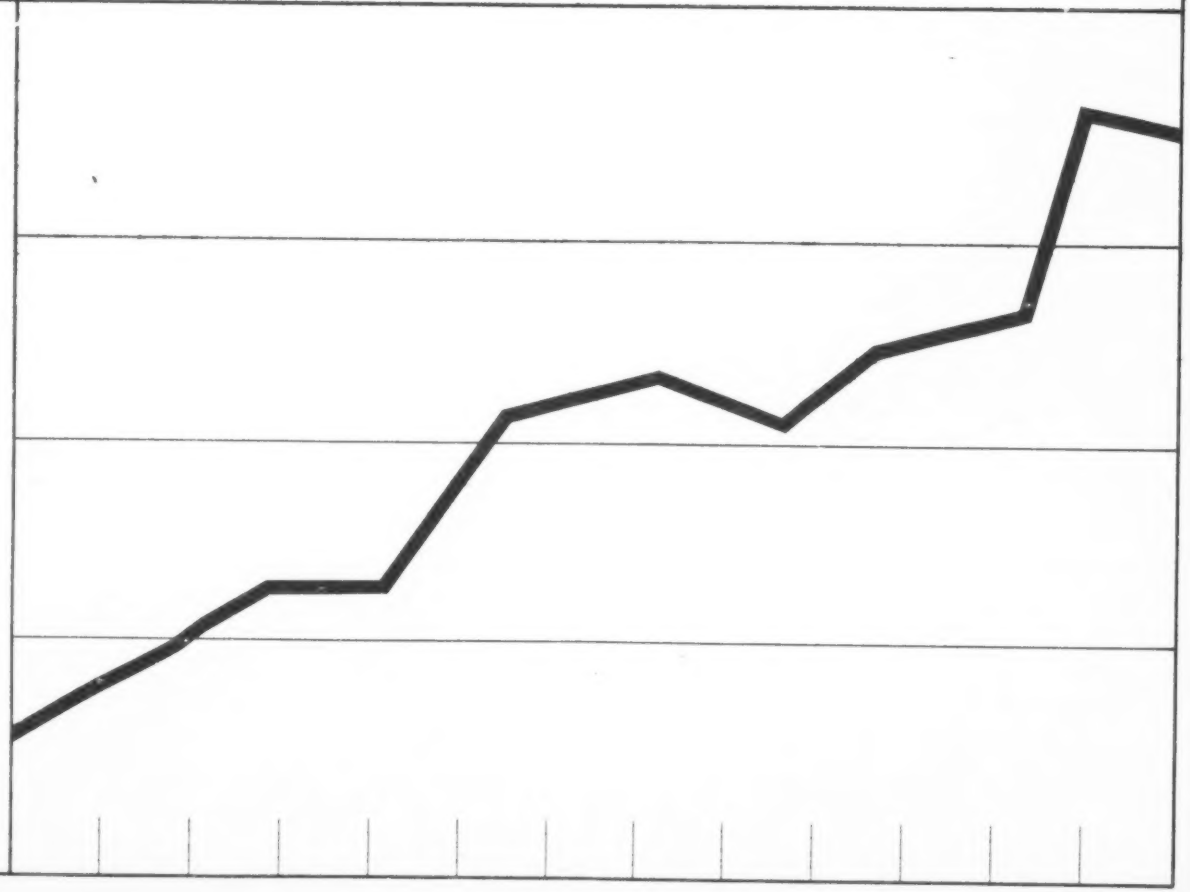

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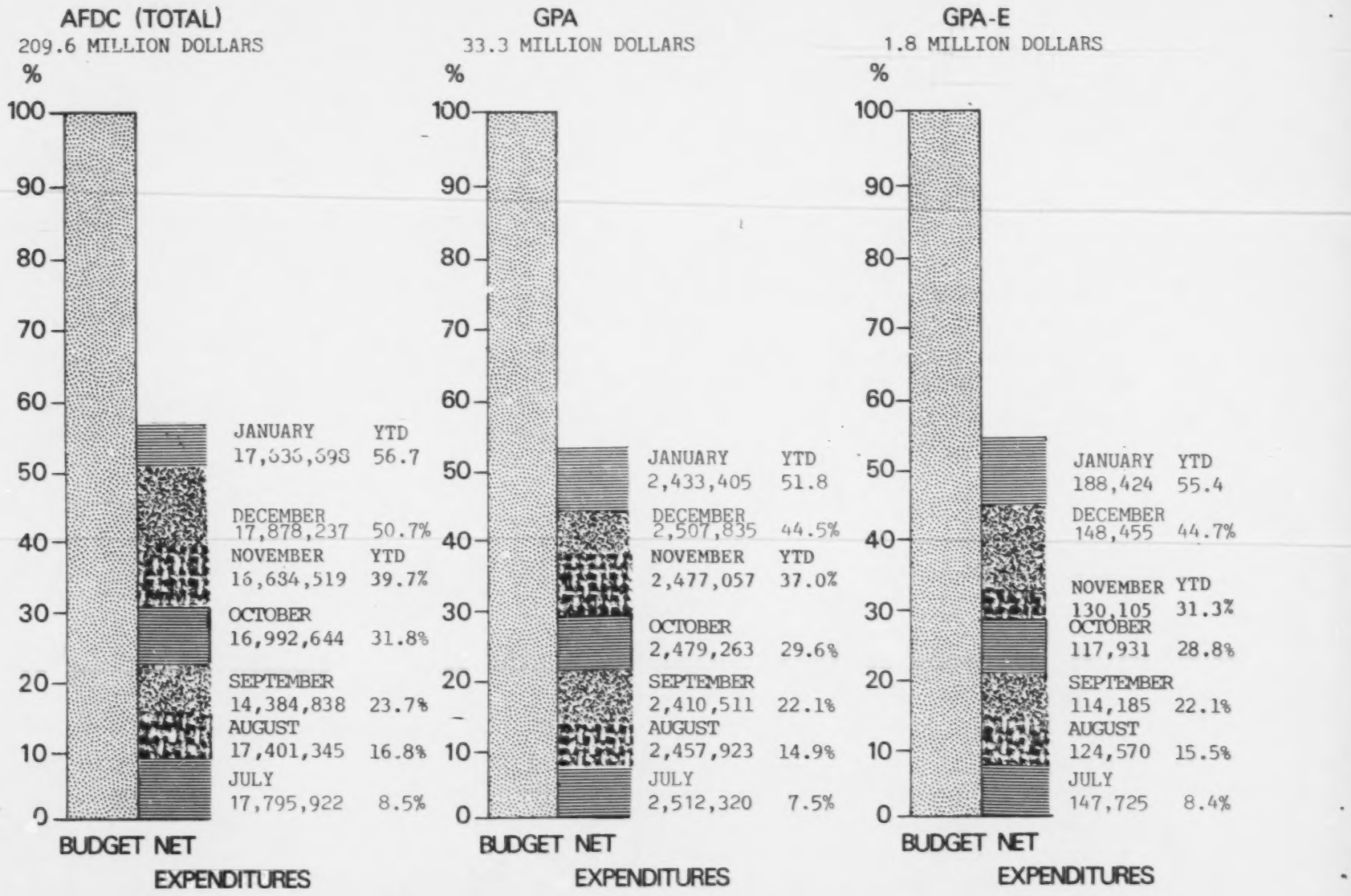
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES



INCOME MAINTENANCE ADMINISTRATION

JANUARY 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, and 18 (EA and EAFC) of this issue are for the month of November.

On Table 7 (GPA), Cases Closed for Harford County were incorrect for the month of December. The count was revised from -51 to +51. This revision affected the county and state totals as well. See below.

Table 7
(GPA)

	Cases Closed
Harford	51
Total Counties	596
State	2,499

Any questions concerning Child Support Enforcement data, (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,636,698	$ 91.08	$ 88.04	$ 89.39	$ 118,774,203	$ 209,588,800	56.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,990,343	91.52	88.35		114,576,815		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	646,355	80.79	80.45		4,197,387		
GENERAL PUBLIC ASSISTANCE — GPA	2,433,405	115.61	118.44	116.30	17,272,410	33,340,420	51.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	188,424	131.21	141.77	139.10	971,397	1,752,630	55.4
PUBLIC ASSISTANCE TO ADULTS — PAA	191,028	296.63	247.13	255.67	1,019,890		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	312,975	225.00	201.42	199.30	2,825,346	4,783,200	59.1
EMERGENCY ASSISTANCE — EA	217,118	143.98	141.58	144.05	1,361,636	2,160,750	63.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,200	71,346	- 0.2	193,645	193,721	NC	192,721	195,388	98.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,314	69,508	- 0.3	185,645	186,003	- 0.2	185,268		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,886	1,838	+ 2.6	8,000	7,718	+ 3.7	7,453		
GENERAL PUBLIC ASSISTANCE — GPA	20,297	20,168	+ 0.6	21,049	20,932	+ 0.6	20,833	23,889	87.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,227	831	+47.7	1,436	1,038	+38.3	979	1,050	93.2
PUBLIC ASSISTANCE TO ADULTS — PAA	644	619	+ 4.0	644	620	+ 3.9	590	707	83.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,391	1,495	- 7.0				2,004	2,000	100.2
EMERGENCY ASSISTANCE — EA	1,508	1,328	+13.6				1,374	1,250	109.9

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JANUARY 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	114	70	23	1386	36	1295	2314	1577	3891	38	343556	88.30
Anne Arundel	274	190	101	3469	178	3004	5061	2918	7979	-90	688367	86.27
Baltimore	464	231	171	5102	280	4260	6707	4214	10921	-191	982727	89.99
Calvert	32	19	5	529	24	479	849	463	1312	-35	101593	77.43
Caroline	46	20	13	337	25	315	498	276	774	-6	62879	81.24
Carroll	89	61	40	420	26	432	685	402	1087	17	96458	88.74
Cecil	105	49	34	847	52	823	1427	881	2308	-24	195603	84.75
Charles	78	48	18	1051	42	1012	1718	929	2647	6	260602	98.45
Dorchester	61	24	11	617	27	575	1001	519	1520	4	113902	74.94
Frederick	116	65	42	681	45	716	1125	718	1843	41	140182	76.06
Garrett	40	19	12	352	18	347	638	439	1077	-13	92613	85.99
Harford	170	81	59	1398	71	1364	2277	1362	3639	-42	308014	84.64
Howard	71	26	43	371	23	323	536	312	848	5	74646	88.03
Kent	23	10	11	189	13	173	296	173	469	14	37010	78.91
Montgomery	357	183	128	2989	176	2745	4877	2628	7505	25	806864	107.51
Prince George's	717	442	242	8118	389	7438	12794	7089	19883	-135	1902619	95.69
Queen Anne's	25	16	5	347	20	322	518	297	815	3	65576	80.46
St Mary's	66	39	23	688	35	669	1178	655	1833	52	150317	82.01
Somerset	32	22	11	386	15	360	635	338	973	20	78929	81.12
Talbot	38	13	20	250	10	232	363	206	569	-5	44649	78.47
Washington	180	94	69	1148	70	1122	1926	1194	3120	117	272077	87.20
Wicomico	124	61	49	1425	68	1017	1834	947	2781	-38	241439	86.82
Worcester	50	27	18	429	17	383	656	334	990	22	84272	85.12
Total Counties	3272	1810	1148	32529	1660	29406	49913	28871	78784	-215	7144894	90.69
Baltimore City	1541	962	329	41720	1358	41794	74482	40379	114861	139	10645120	92.68
State	4813	2772	1477	74249	3018	71200	124395	69250	193645	-76	17790014	91.87

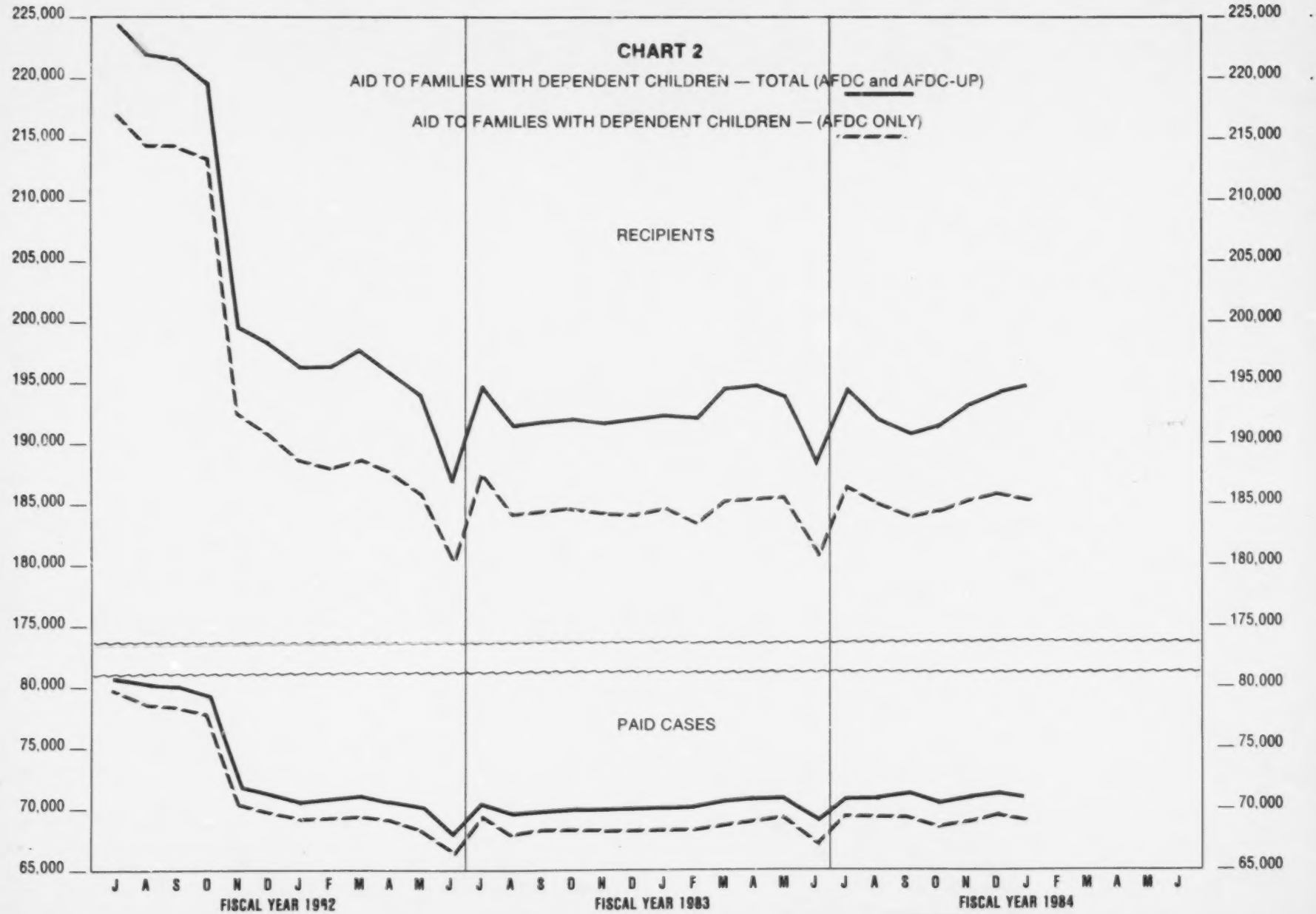


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JANUARY 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	60	42	9	1075	26	1016	1747	1029	2776	8	249978	90.05
Anne Arundel	253	183	85	3356	168	2929	4890	2768	7658	-99	660981	86.31
Baltimore	377	202	127	4860	260	4039	6287	3793	10080	-210	909654	90.24
Calvert	26	17	4	506	23	457	792	419	1211	-44	93680	77.36
Caroline	41	17	9	330	24	309	483	264	747	-10	61616	82.48
Carroll	70	54	31	405	23	417	652	374	1026	16	91268	88.96
Cecil	70	33	21	755	46	739	1255	725	1980	-31	166202	83.94
Charles	65	42	15	1007	41	968	1609	850	2459	-19	244345	99.37
Dorchester	53	21	8	598	27	556	970	481	1451	-13	109247	75.29
Frederick	87	63	29	644	44	693	1086	672	1758	32	132746	75.51
Garrett	17	11	6	256	14	254	438	253	691	-34	61086	88.40
Harford	137	73	45	1309	62	1301	2139	1237	3376	-38	288230	85.38
Howard	63	25	35	357	23	319	527	304	831	3	73487	88.43
Kent	21	10	8	185	12	169	289	165	454	11	35429	78.04
Montgomery	346	174	125	2913	173	2670	4672	2480	7152	-21	774103	108.24
Prince George's	682	433	216	7954	377	7279	12466	6708	19174	-145	1845020	96.23
Queen Anne's	20	14	3	337	19	313	497	279	776	-7	62482	80.52
St Mary's	52	35	16	648	34	632	1079	581	1660	25	137033	82.55
Somerset	26	19	7	363	14	340	588	298	886	13	73126	82.53
Talbot	37	13	19	250	10	232	363	206	569	-5	44649	78.47
Washington	119	75	34	1021	61	1007	1666	965	2631	71	234755	89.23
Wicomico	108	56	38	1354	65	1015	1786	900	2686	-36	234205	87.19
Worcester	41	26	12	424	17	383	653	330	983	18	83812	85.26
Total Counties	2771	1638	902	30907	1563	28037	46934	26081	73015	-515	6667134	91.31
Baltimore City	1541	950	292	41196	1325	41277	73244	39386	112630	157	10469406	92.95
State	4312	2588	1194	72103	2888	69314	120178	65467	185645	-358	17136540	92.31

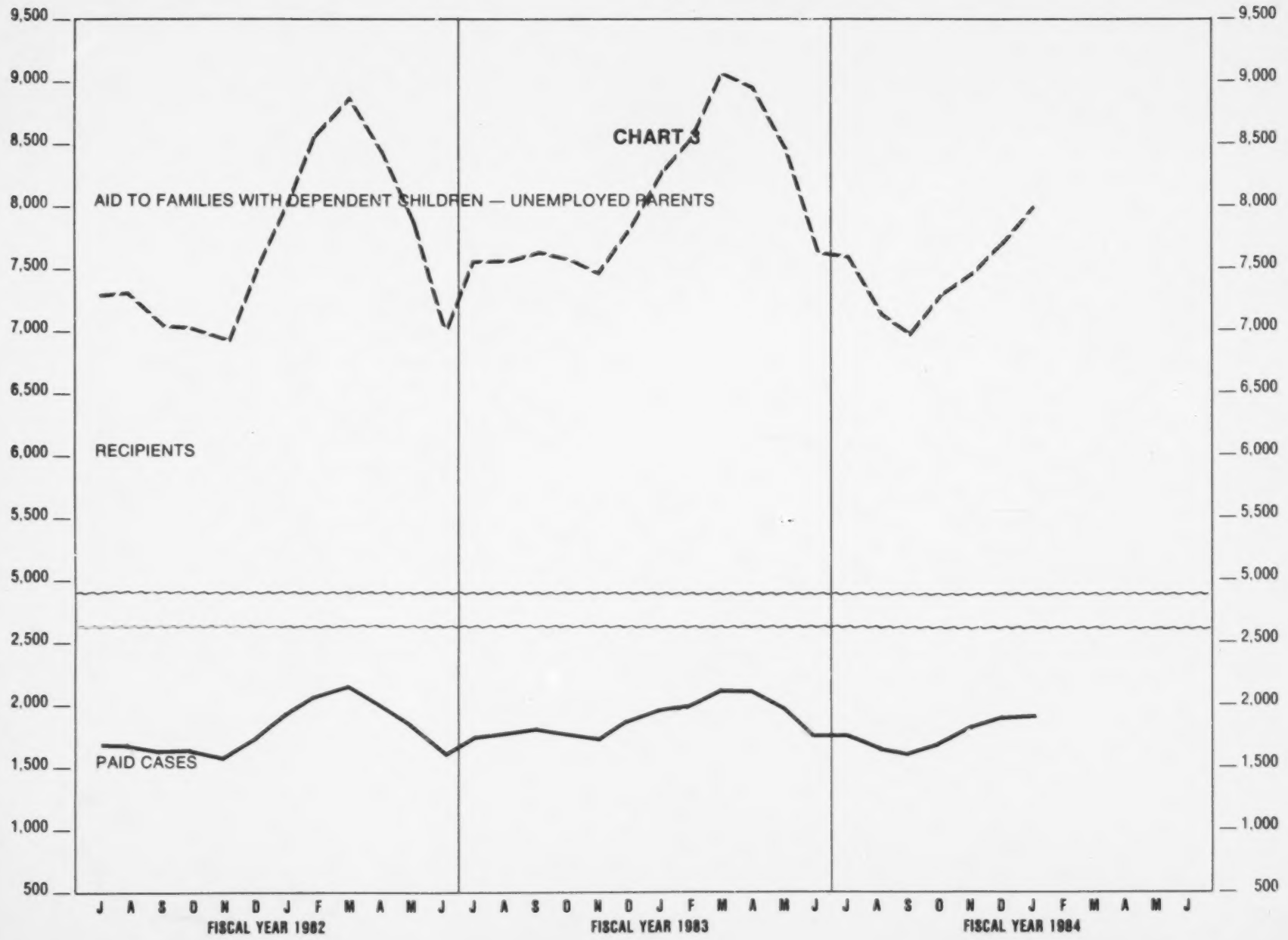


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JANUARY 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	54	28	14	311	10	279	567	548	1115	30	93578	83.93
Anne Arundel	21	7	16	113	10	75	171	150	321	9	27386	85.31
Baltimore	87	29	44	242	20	221	420	421	841	19	73073	86.89
Calvert	6	2	1	23	1	22	57	44	101	9	7913	78.35
Caroline	5	3	4	7	1	6	15	12	27	4	1263	46.78
Carroll	19	7	9	15	3	15	33	28	61	1	5190	85.08
Cecil	35	16	13	92	6	84	172	156	328	7	29401	89.64
Charles	13	6	3	44	1	44	109	79	188	25	16257	86.47
Dorchester	8	3	3	19	0	19	31	38	69	17	4655	67.46
Frederick	29	2	13	37	1	23	39	46	85	9	7436	87.48
Garrett	23	8	6	96	4	93	200	186	386	21	31527	81.68
Harford	33	8	14	89	9	63	138	125	263	-4	19784	75.22
Howard	8	1	8	14	0	4	9	8	17	2	1159	68.18
Kent	2	0	3	4	1	4	7	8	15	3	1581	105.40
Montgomery	11	9	3	76	3	75	205	148	353	46	32761	92.81
Prince George's	35	9	26	164	12	159	328	381	709	10	57599	81.24
Queen Anne's	5	2	2	10	1	9	21	18	39	10	3094	79.33
St Mary's	14	4	7	40	1	37	99	74	173	27	13284	76.79
Somerset	6	3	4	23	1	20	47	40	87	7	5803	66.70
Talbot	1	0	1	0	0	0			0	0	0	0.00
Washington	61	19	35	127	9	115	260	229	489	46	37322	76.32
Wicomico	16	5	11	71	3	2	48	47	95	-2	7234	76.15
Worcester	9	1	6	5	0	0	3	4	7	4	460	65.71
Total Counties	501	172	246	1622	97	1369	2979	2790	5769	300	477760	82.82
Baltimore City	0	12	37	524	33	517	1238	993	2231	-18	175714	78.76
State	501	184	283	2146	130	1886	4217	3783	8000	282	653474	81.68

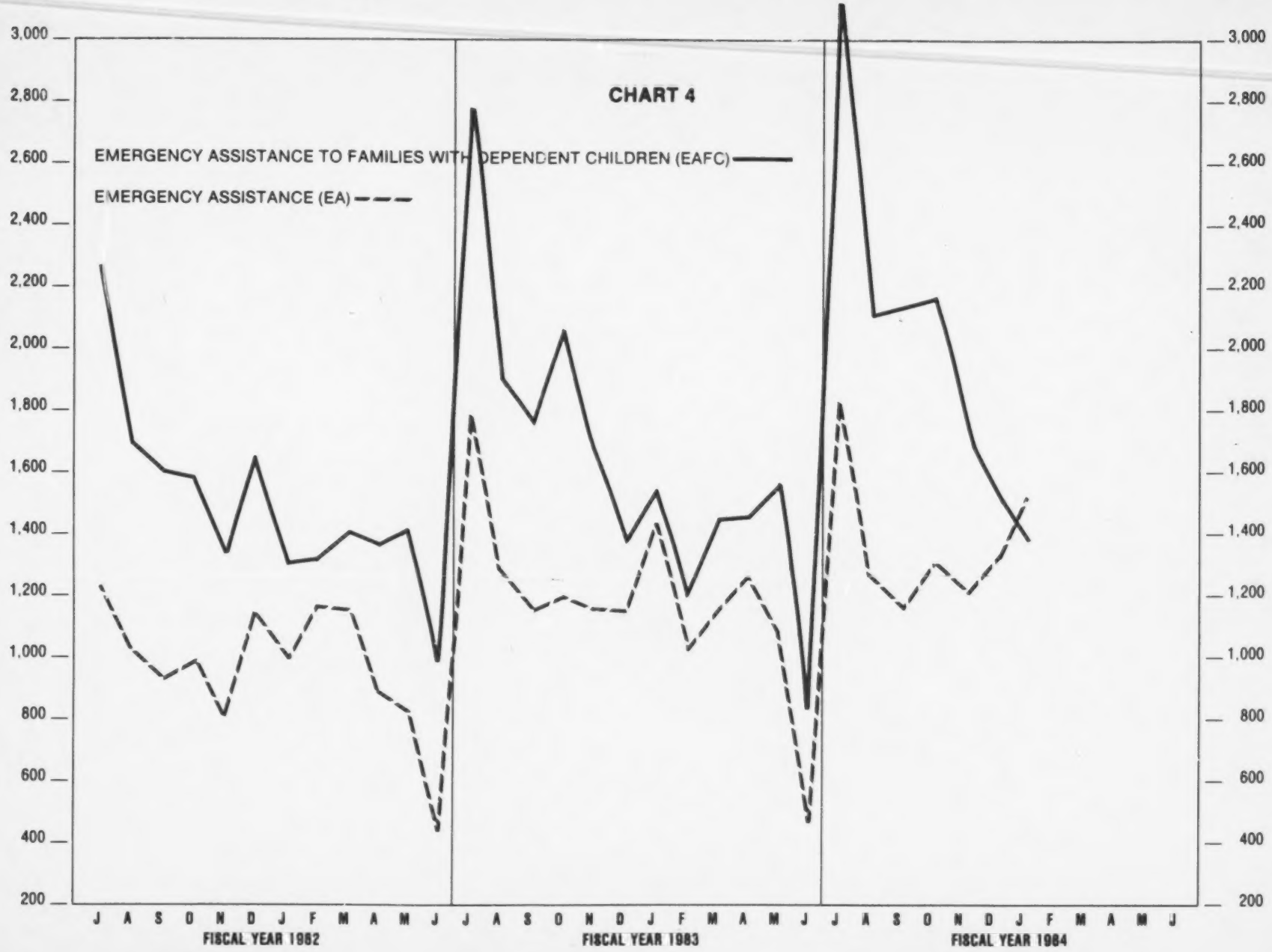
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	25	3,648.13	145.93	5	1,126.00	225.20
Anne Arundel	90	18,307.69	203.42	84	14,170.60	168.70
Baltimore	113	25,312.74	224.01	77	11,995.20	155.78
Calvert	6	853.47	142.25	4	583.70	145.93
Caroline	7	679.33	97.05	3	684.18	228.06
Carroll	2	615.00	307.50	1	465.00	465.00
Cecil	13	2,210.93	170.07	4	486.00	121.50
Charles	5	3,305.22	661.24	1	26.90	26.90
Dorchester	9	1,398.69	155.41	12	1,994.00	166.17
Frederick	8	1,145.36	143.17	7	773.10	110.44
Garrett	10	937.48	93.75			
Harford	21	3,798.20	180.87	12	1,686.34	140.53
Howard	13	2,550.30	196.18	6	1,000.00	166.67
Kent	5	1,000.89	200.18	1	200.00	200.00
Montgomery	22	4,726.88	214.86	21	3,509.07	167.10
Prince George's	144	29,902.16	207.65	69	9,926.93	143.87
Queen Anne's	6	760.79	126.80	1	200.00	200.00
St. Mary's	1	151.81	151.81	4	580.48	145.12
Somerset	4	531.30	132.83	2	200.00	100.00
Talbot	6	932.01	155.34	1	200.00	200.00
Washington	33	4,390.00	133.03	6	900.72	150.12
Wicomico	63	10,731.22	170.34	50	8,040.75	160.82
Worcester	1	250.00	250.00			
Total Counties	607	118,140.60	194.83	371	58,748.97	158.35
Baltimore City	784	194,834.44	248.51	1,137	158,369.34	139.29
State	1,391	312,975,04	225.00	1,508	217,118.31	143.98

*SOURCE: Division of Budget and Finance

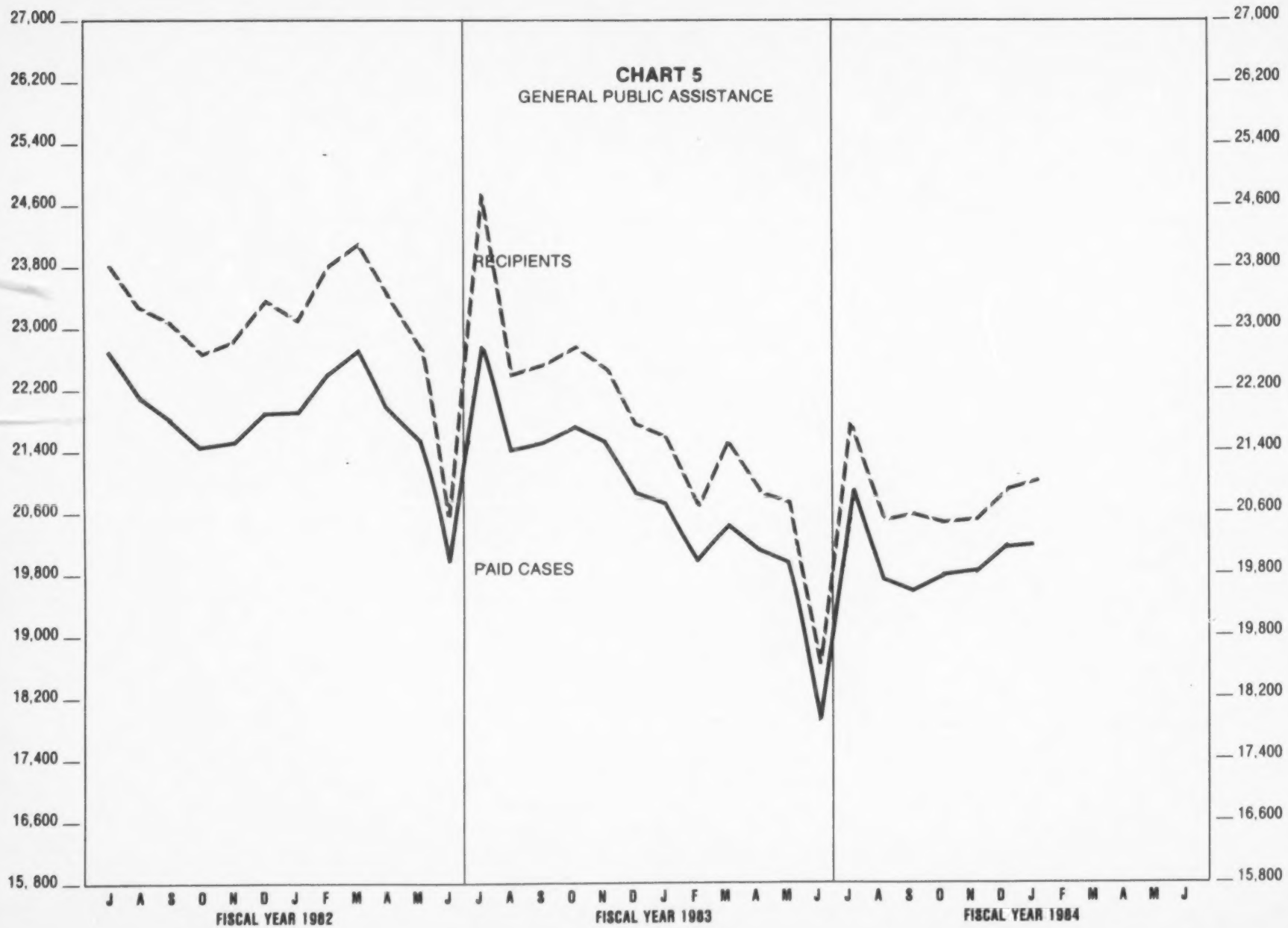
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	23	19	183	33	141	146	-14	11870	81.30
Anne Arundel	107	80	19	712	80	514	532	-20	59915	112.62
Baltimore	149	80	56	905	87	753	787	-15	120295	152.85
Calvert	12	6	9	98	6	81	86	-7	2353	27.36
Caroline	12	6	4	43	4	38	41	2	4009	97.78
Carroll	28	20	15	83	18	83	87	-17	8209	94.36
Cecil	20	15	6	113	16	102	107	3	12042	112.54
Charles	28	27	6	174	29	155	156	-3	20405	130.80
Dorchester	18	14	9	112	6	95	95	-1	10559	111.15
Frederick	39	17	20	152	20	137	143	-4	17288	120.90
Garrett	10	8	5	44	1	45	51	7	5782	113.37
Harford	82	36	40	272	35	205	224	-9	24877	111.06
Howard	19	4	10	76	3	45	45	-3	5264	116.98
Kent	10	3	5	26	4	25	26	-1	2632	101.23
Montgomery	159	100	44	902	81	792	933	-7	142830	153.09
Prince George's	212	155	90	1128	115	911	942	-13	113360	120.34
Queen Anne's	10	6	3	55	5	47	51	-6	5828	114.27
St Mary's	17	11	4	102	10	98	99	-2	11804	119.23
Somerset	8	4	0	37	4	34	37	1	3746	101.24
Talbot	12	12	4	37	1	35	35	10	4648	132.80
Washington	71	13	42	70	18	76	84	5	-651	-7.75*
Wicomico	44	31	16	306	16	186	195	12	20610	105.69
Worcester	22	7	12	40	3	30	32	-4	3583	111.97
Total Counties	1131	678	438	5670	595	4628	4934	-86	611258	123.89
Baltimore City	3962	2056	1321	14200	1764	15669	16115	203	1872261	116.18
State	5093	2734	1759	19870	2359	20297	21049	117	2483519	117.99

*SSI Repayment

TABLE 8
(G P A - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	271	104	123	634	163	309	320	-51	51085	159.64
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	2	0	2	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	241	117	109	498	101	431	623	27	84950	136.36
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	514	221	234	1132	264	740	943	-24	136035	144.26
Baltimore City	779	489	13	529	47	487	493	422	61743	125.24
State	1293	710	247	1661	311	1227	1436	398	197778	137.73

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1984
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	264	17	36	11	118	0	117	7	271	18
Anne Arundel	532	58	43	25	138	1	360	7	541	33
Baltimore	738	79	67	44	199	2	306	26	572	72
Calvert	115	7	13	1	20	0	52	2	85	3
Caroline	63	7	0	0	25	9	27	0	52	9
Carroll	204	17	17	13	69	0	117	1	203	14
Cecil	184	5	24	3	71	0	71	2	166	5
Charles	231	4	0	0	104	3	62	1	166	4
Dorchester	134	4	7	3	31	0	73	0	111	3
Frederick	278	25	20	10	48	1	132	10	200	21
Garrett	119	9	22	5	48	1	53	2	123	8
Harford	277	9	31	3	119	0	126	4	276	7
Howard	152	9	24	4	49	0	70	5	143	9
Kent	61	0	4	2	23	0	29	2	56	4
Montgomery	590	67	50	29	146	1	280	15	476	45
Prince George's	1140	74	17	1	560	26	661	43	1238	70
Queen Anne's	33	8	2	4	14	0	8	3	24	7
St Mary's	124	2	11	3	37	2	76	1	124	6
Somerset	105	5	15	1	9	1	44	1	68	3
Talbot	74	4	7	2	16	0	35	0	58	2
Washington	255	10	24	7	113	2	116	7	253	16
Wicomico	175	8	17	3	71	2	73	0	161	5
Worcester	99	9	8	2	40	0	57	3	105	5
Total Counties	5947	437	459	176	2068	51	2945	142	5472	369
Baltimore City	2537	172	215	74	804	13	1281	87	2300	174
State	8484	609	674	250	2872	64	4226	229	7772	543

T A B L E 10

M E D I C A L A S S I S T A N C E A N C E

J A N U A R Y 1984

S S I - A P P L I C A T I O N S

D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	17	7	0	1	8
Anne Arundel	38	39	2	6	47
Baltimore	78	66	3	12	81
Calvert	3	3	0	0	3
Caroline	6	5	0	1	6
Carroll	11	13	0	0	13
Cecil	5	5	0	0	5
Charles	9	0	11	1	12
Dorchester	3	3	0	0	3
Frederick	17	17	0	0	17
Garrett	5	5	0	0	5
Harford	9	10	0	0	10
Howard	10	9	0	1	10
Kent	1	2	0	0	2
Montgomery	31	25	0	2	27
Prince George's	128	127	1	0	128
Queen Anne's	4	4	0	0	4
St Mary's	11	3	7	1	11
Somerset	7	7	0	0	7
Talbot	5	5	0	0	5
Washington	8	8	0	0	8
Wicomico	7	7	1	0	8
Worcester	12	8	0	0	8
Total Counties	425	378	25	25	428
Baltimore City	168	168	0	0	168
State	593	546	25	25	596

T A B L E 11-A
RECONSIDERATIONS COMPLETED
J A N U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	165	38	203	0	0	343	160	63
Anne Arundel	5	528	9	537	47	0	581	72	99
Baltimore	3	584	24	608	38	6	825	107	261
Calvert	0	89	3	92	14	0	125	14	15
Caroline	0	56	0	56	3	0	55	12	0
Carroll	3	46	1	47	0	0	75	11	25
Cecil	0	113	9	122	9	0	214	54	36
Charles	1	134	10	144	0	0	182	34	10
Dorchester	1	84	11	95	0	0	144	9	42
Frederick	0	121	4	125	15	0	124	33	49
Garrett	0	60	10	70	0	0	120	24	25
Harford	0	244	6	250	13	0	196	38	26
Howard	0	65	0	65	0	0	59	24	13
Kent	0	29	1	30	0	0	75	6	37
Montgomery	1	389	6	395	71	23	389	106	17
Prince George's	0	835	27	862	86	0	739	67	23
Queen Anne's	0	51	4	55	7	0	55	3	13
St Mary's	2	101	2	103	1	0	143	15	12
Somerset	0	61	2	63	3	0	237	14	18
Talbot	0	39	0	39	1	0	93	22	25
Washington	0	156	8	164	0	0	281	54	82
Wicomico	0	95	0	95	12	0	306	33	47
Worcester	0	52	0	52	0	0	113	9	34
Total Counties	18	4097	175	4272	320	29	5474	921	972
Baltimore City	18	8894	101	8995	2057	44	3559	48	363
State	36	12991	276	13267	2377	73	9033	969	1335

T A B L E 11-B
INTERIM CHANGES COMPLETED
J A N U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	21	227	155	382	41	0	354	50	78	237	16	0
Anne Arundel	57	1016	14	1030	142	0	1120	28	41	0	11	0
Baltimore	12	924	87	1011	213	471	391	136	30	249	23	0
Calvert	0	143	15	158	14	0	165	5	20	84	9	0
Caroline	2	108	3	111	5	0	167	9	10	72	0	0
Carroll	5	179	9	188	34	0	147	6	25	42	7	0
Cecil	0	213	42	255	31	0	224	3	29	21	3	0
Charles	0	159	16	175	40	0	86	3	16	59	0	0
Dorchester	0	146	9	155	14	0	209	6	22	98	12	0
Frederick	37	305	17	322	25	0	329	23	30	150	13	0
Garrett	0	100	70	170	4	0	156	7	9	4	16	0
Harford	0	413	47	460	54	0	663	21	34	103	23	0
Howard	13	118	2	120	12	0	77	18	8	31	3	1
Kent	0	59	3	62	5	0	174	13	7	8	1	0
Montgomery	13	1191	43	1234	218	691	490	150	111	66	21	0
Prince George's	0	292	6	298	55	0	156	0	31	119	55	15
Queen Anne's	0	96	5	101	3	0	72	27	3	68	1	0
St Mary's	1	206	30	236	22	0	335	4	17	83	3	1
Somerset	0	55	16	71	7	0	43	8	5	19	3	0
Talbot	0	61	0	61	1	0	80	65	55	6	1	0
Washington	8	255	37	292	28	0	271	36	28	15	27	0
Wicomico	0	268	14	282	12	0	333	156	15	38	4	1
Worcester	0	180	3	183	3	0	201	128	15	127	9	0
Total Counties	169	6714	643	7357	983	1162	6243	902	639	1699	261	18
Baltimore City	267	9553	108	9661	1806	0	3423	995	159	1101	47	19
State	436	16267	751	17018	2789	1162	9666	1897	798	2800	308	37

TABLE 12

FOOD STAMP PROGRAM - NPA

JANUARY 1984

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	334	54	160	69	283
Anne Arundel	629	126	225	158	509
Baltimore	954	264	338	230	832
Calvert	106	13	47	25	85
Caroline	103	28	62	25	115
Carroll	123	13	56	75	144
Cecil	234	91	96	61	248
Charles	131	35	42	33	110
Dorchester	141	24	78	40	142
Frederick	212	15	81	86	182
Garrett	118	25	63	33	121
Harford	291	53	108	116	277
Howard	119	40	24	46	110
Kent	88	6	45	27	78
Montgomery	834	154	238	337	729
Prince George's	1454	317	543	548	1408
Queen Anne's	96	16	47	22	85
St Mary's	210	32	127	49	208
Somerset	311	61	191	43	295
Talbot	72	22	29	20	71
Washington	639	135	309	103	547
Wicomico	335	84	158	103	345
Worcester	121	12	64	38	114
Total Counties	7655	1620	3131	2287	7038
Baltimore City	4183	1082	837	735	2654
State	11838	2702	3968	3022	9692

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1984

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	INDIVIDUALS PA	INDIVIDUALS NPA	INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1082	2360	3442	1082	2360	3442	3296	6261	9557	409444
Anne Arundel	2226	2661	4887	2226	2661	4887	6005	6448	12453	578607
Baltimore	3246	3595	6841	3246	3595	6841	8387	8247	16634	804741
Calvert	247	539	786	247	539	786	716	1746	2462	97778
Caroline	160	583	743	160	583	743	439	1515	1954	73271
Carroll	238	574	812	238	574	812	718	1496	2214	87513
Cecil	608	1374	1982	514	1171	1685	1600	3232	4832	214573
Charles	553	1116	1669	553	1116	1669	1587	3371	4958	218050
Dorchester	362	716	1078	362	716	1078	1005	1602	2607	107726
Frederick	474	1069	1543	474	1069	1543	1308	2870	4178	172512
Garrett	234	761	995	234	761	995	793	2441	3234	132067
Harford	942	1588	2530	942	1588	2530	2662	4313	6975	319725
Howard	181	600	781	181	600	781	504	1420	1924	81966
Kent	91	427	518	91	427	518	241	937	1178	44405
Montgomery	2557	3355	5912	2441	2866	5307	6260	6359	12619	554202
Prince George's	5058	4191	9249	4856	4070	8926	14035	10949	24984	1116191
Queen Anne's	163	386	549	163	386	549	456	995	1451	59665
St Mary's	327	731	1058	327	731	1058	996	2080	3076	131338
Somerset	159	861	1020	159	855	1014	496	2211	2707	97275
Talbot	95	436	531	95	436	531	247	1030	1277	49158
Washington	809	2074	2883	809	2074	2883	2423	5678	8101	319108
Wicomico	703	1848	2551	703	1848	2551	2032	4171	6203	258069
Worcester	203	557	760	203	516	719	557	1315	1872	73272
Total Counties	20718	32402	53120	20306	31542	51848	56763	80687	137450	6000656
Baltimore City	41446	31191	72637	39533	29273	68806	99145	67932	167077	8172727
State	62164	63593	125757	59839	60815	120654	155908	148619	304527	14173383

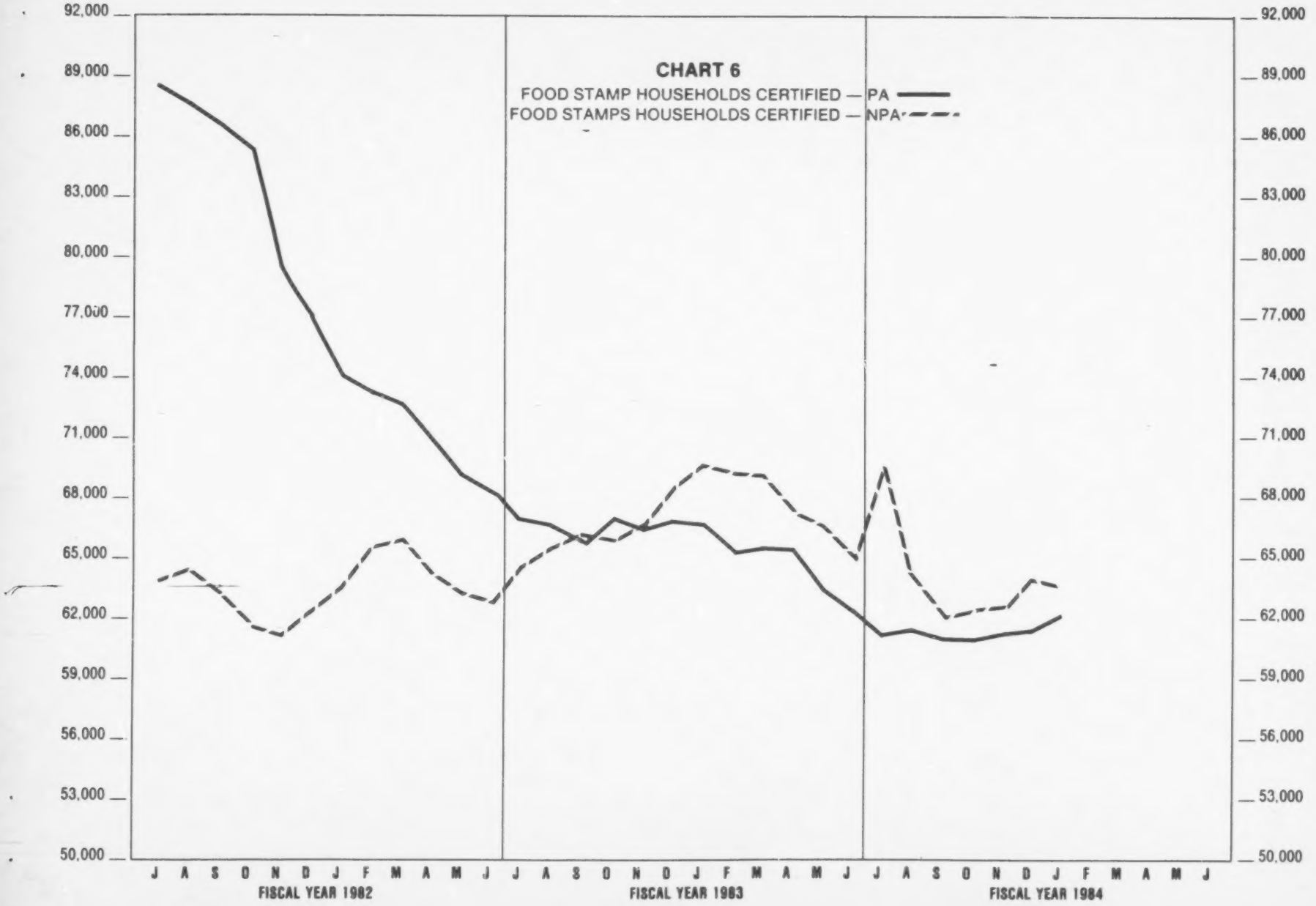
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

January, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,984.74	$ 21,936.92	$ 1,573.31	$ 29,803.75	$ 51,740.67
Anne Arundel	118,767.47	103,930.34	13,165.25	N/A	103,930.34
Baltimore	230,010.43	157,927.19	26,220.42	N/A	157,927.19
Calvert	18,276.13	17,715.87	2,292.42	45,720.34	63,436.21
Caroline	18,935.42	12,463.70	1,312.09	38,113.10	50,576.80
Carroll	22,307.37	12,979.19	1,602.98	69,291.43	82,270.62
Cecil	34,597.26	28,131.30	3,363.33	94,830.92	122,962.22
Charles	30,958.37	Not Reported	-0-	76,781.36	76,781.36
Dorchester	29,530.17	28,637.76	2,806.84	45,639.57	74,277.33
Frederick	29,096.93	26,625.93	Not Reported	28,258.78	54,884.71
Garrett	8,521.16	5,332.72	524.20	10,202.45	15,535.17
Harford	52,340.60	40,167.78	3,771.97	87,568.34	127,736.12
Howard	13,235.75	10,205.96	1,320.77	59,693.82	69,899.78
Kent	8,831.36	8,367.92	89.77	33,492.48	41,860.40
Montgomery	50,002.88	32,480.52	3,485.96	323,331.21	355,811.73
Prince George's	125,834.36	92,713.05	13,245.40	N/A	92,713.05
Queen Anne's	13,558.76	11,746.00	1,275.21	27,262.35	39,008.35
St. Mary's	24,103.18	23,711.59	2,699.41	60,712.28	84,423.87
Somerset	19,629.85	11,731.56	1,097.87	20,248.97	31,980.53
Talbot	14,806.90	12,836.43	1,365.48	40,531.94	53,368.37
Washington	34,146.39	21,610.77	922.57	125,866.71	147,477.48
Wicomico	35,177.72	26,177.62	3,719.96	N/A	26,177.62
Worcester	18,969.97	13,245.61	1,552.78	34,196.87	47,442.48
Total Counties	976,623.17	720,675.73	87,407.99	1,251,546.67	1,972,222.40
Baltimore City	517,996.52	655,516.52	50,002.41	1,459,258.54	2,114,775.06
State	$1,494,619.69	$1,376,192.25	$137,410.40	$2,710,805.21	$4,086,997.46

*Total Collections are Net AFDC Collections plus NON AFDC Collections

Note: N/A - Indicates not available except quarterly.

Please note that the data on this table is supplied by Child Support Enforcement Administration.

TABLE 15
CHILD SUPPORT CASE DATA

January, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,922	46	24	-	1,944	962	9	2	-	969
Anne Arundel	5,405	182	300	-	5,287	N/A	-	-	-	-
Baltimore	12,136	215	184	-	12,167	N/A	-	-	-	-
Calvert	750	17	29	-	738	615	21	16	-	20
Caroline	935	30	17	-	948	793	8	4	-	797
Carroll	827	43	23	-	847	684	5	5	-	684
Cecil	2,536	56	4	-	2,588	N/A	-	-	-	-
Charles	1,036	12	20	-	1,028	664	1	3	-	662
Dorchester	2,026	29	28	-	2,027	921	11	7	-	925
Frederick	1,852	43	13	-	1,882	332	5	5	-	332
Garrett	358	23	10	-	371	109	3	3	-	109
Harford	3,364	81	118	-	3,327	2,067	45	16	-	2,096
Howard	731	29	11	-	749	515	4	3	-	516
Kent	394	3	4	-	393	461	4	7	-	458
Montgomery	9,688	204	198	-	9,694	N/A	-	-	-	-
Prince George's	13,28.	480	324	-	13,438	N/A	-	-	-	-
Queen Anne's	56ϑ	23	15	-	577	367	11	11	-	367
St. Mary's	1,408	40	24	-	1,424	716	16	8	-	724
Somerset	825	28	19	-	834	656	16	-	-	672
Talbot	392	19	6	-	405	433	9	8	-	434
Washington	2,223	81	48	-	2,256	1,623	11	18	-	1,616
Wicomico	2,419	128	80	-	2,467	N/A	-	-	-	-
Worcester	653	53	30	-	676	506	24	26	-	504
Total Counties	65,731	1,865	1,529	-	66,067	12,424	203	142	-	11,885
Baltimore City	93,425	1,481	368	-	94,538	33,170	60	31	-	33,199
State	159,156	3,346	1,897	-	160,605	45,594	263	173	-	45,084

Note: N/A - Indicates not available except quarterly.

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
NOVEMBER 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PEN-DING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAK-DOWN OF - ESSEN-TIAL AP-PLIANCES	STRAN-DED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREME-NESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	38	1	15	1	-	-	1	11	68	2%
EA: AFDC	3	278	2	39	-	-	†3	4	12	341	11
EA: AFDC-UF	-	8	-	1	-	-	-	-	-	9	1
EA: PAFDC	-	-	-	-	-	-	-	-	-	-	-
EA: GPA	9	612	4	47	24	-	†2	18	11	727	24
EA: GPA-E	-	51	5	-	4	-	-	-	1	61	2
EA TOTAL	13	987	12	102	29	-	†5	23	35	1,206	40
EAFC	32	885	21	337	4	2	536	23	†1	1,841	60
GRAND TOTAL	45	1,872	33	439	33	2	541	46	36	3,047	100

†coding error

For the month of November there were 3,793 requests for emergency assistance with 3,047 approvals. The approval rate was 80%. The EAFC program accounted for 60% (1,841) of the total approvals (3,047). Within the EAFC program, Harsh Weather amounted to 29% (536) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
NOVEMBER 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	1	1	3	2	-	-	2	2	-	-	-	-	26	24	-	-	-	-	32	29
ANNE ARUNDEL	2	2	98	80	5	4	7	6	4	2	-	-	21	9	2	2	1	-	140	105
BALTIMORE	10	8	175	115	25	17	11	10	7	3	-	-	63	34	1	-	1	1	293	188
CALVERT	-	-	2	1	-	-	5	4	1	1	-	-	1	1	-	-	-	-	9	7
CAROLINE	-	-	2	-	2	2	1	1	-	-	-	-	1	1	-	-	1	1	7	5
CARROLL	-	-	3	1	-	-	-	-	1	-	-	-	4	4	-	-	1	1	9	6
CECIL	2	-	13	7	-	-	2	2	2	2	-	-	23	15	-	-	-	-	42	26
CHARLES	-	-	8	2	1	1	11	8	2	1	-	-	6	4	-	-	-	-	28	16
DORCHESTER	1	1	5	5	2	1	1	1	1	1	-	-	5	5	-	-	-	-	15	14
FREDERICK	-	-	4	1	-	-	-	-	3	1	-	-	6	6	1	1	-	-	14	9
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HARFORD	1	1	57	29	4	-	-	-	-	-	-	-	43	16	1	1	1	1	107	48
HOWARD	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-
KENT	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-
MONTGOMERY	1	-	74	28	5	2	17	5	-	-	2	2	46	18	-	-	1	1	146	56
PRINCE GEORGES	1	-	311	222	-	-	-	-	2	1	-	-	156	108	-	-	-	-	470	331
QUEEN ANNES	-	-	-	-	2	2	-	-	-	-	-	-	1	1	-	-	-	-	3	3
ST. MARYS	1	1	7	3	2	2	2	1	-	-	-	-	13	8	-	-	2	1	27	16
SOMERSET	-	-	-	-	-	-	1	1	1	1	-	-	3	3	-	-	-	-	5	5
TALBOT	-	-	4	4	-	-	1	1	-	-	-	-	1	-	-	-	1	1	7	6
WASHINGTON	-	-	29	12	-	-	1	-	13	4	-	-	42	13	-	-	-	-	85	29
WICOMICO	1	1	66	39	2	2	2	-	1	-	-	-	40	23	-	-	4	3	116	68
WORCESTER	3	1	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	5	2
TOTAL COUNTIES	24	16	862	552	50	33	64	42	39	17	2	2	504	293	5	4	13	10	1563	969
BALTIMORE CITY	32	29	1385	1320	-	-	418	397	16	16	-	-	297	248	42	42	28	26	2218	2078
STATE TOTALS	56	45	2247	1872	50	33	482	439	55	33	2	2	801	541	47	46	41	36	3793†	3047

†Includes ten(10) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
NOVEMBER 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	- THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA	$165	$6,167	$100	$3,000	$25	-	$0	$185	$4,400	$14,042
EA: AFDC	300	27,244	350	3,914	-	-	†290	400	4,374	36,872
EA: AFDC-UF	-	800	0	85	-	-	0	-	-	885
EA: PAFDC	-	-	-	-	-	-	-	-	-	-
EA: GPA	1,435	95,198	500	8,772	2,496	-	†164	1,781	4,400	114,746
EA: GPA-E	0	8,845	718	-	584	-	0	-	400	10,547
EA TOTAL	1,900	138,254	1,668	15,771	3,105	-	†454	2,366	13,574	177,092
EAFC	6,861	192,512	3,845	81,724	461	$235	62,686	3,632	†400	353,356
GRAND TOTAL	8,761	330,766	5,513	97,495	3,566	235	63,140	5,998	13,974	529,448

†coding error

Please note that Tables 16, 17 and 18 are presented two month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

January 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1			1	2	1				1	2	1	1	2	
Anne Arundel	1	2		1	1	2	1				1	2	16	24	1
Baltimore	2	1		1	3	1			1	1	3		24	12	
Calvert													1	9	2
Caroline	2		1	2						2			1	1	
Carroll														2	
Cecil	1			1						1				7	1
Charles													3	4	
Dorchester	1	2		1		2	1		1			1	2	6	2
Frederick													2	4	1
Garrett				1			1							2	
Harford	6	1	2	1	1	1				1	1	1	1	9	
Howard														2	
Kent														1	
Montgomery	9			5		2	3		2	2			13	15	3
Prince George's	22			14	6	1	10	1		4	5	1	35	60	
Queen Anne's				1			1						2		
St. Mary's	1			3		1				3		1	2	7	
Somerset					1			1						3	2
Talbot			1											1	
Washington	1				1						1		3	12	
Wicomico	1												6	10	
Worcester													4	3	1
Total Counties	48	6	4	32	15	11	17	2	4	15	13	7	116	196	13
Baltimore City	82		2	41	11	1	17	2		24	9	1	140	97	3
Special Projects															
State	130	6	6	73	26	12	34	4	4	39	22	8	256	293	16

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.